

Projected Budget 2023 FY		
SUMMARY		Budgeted
	Income	\$ 17,648.00
	Expenses	\$ 18,211.00
	Difference	\$ (564.00)
INCOME	Donations	\$ 14,801.00
	- Concert	\$ 416.00
	- Matching	\$ 1,400.00
	- Member	\$ 12,985.00
	- Memorial	\$ -
	- UCEF	\$ -
	Dues	\$ -
	Grants	\$ 2,845.00
	- 4Culture	\$ 2,150.00
	- Arts and culture	\$ 695.00
	Income	\$ -
	Interest Income	\$ 1.00
	Facilities	\$ 2,550.00
	- MCNW-Rehearsal	\$ 2,400.00
	- Mennonite Church	\$ -
	- Sectional	\$ 150.00
	- Storage	\$ -
	Fees	\$ -
	Fees & Charges	\$ 82.00
EXPENSES	- ATM Fee	\$ 2.00
	- Service Fee	\$ -
	Insurance	\$ 500.00
	Miscellaneous	\$ -
	Music	\$ 300.00
	- ASCAP- BMI fee	\$ 300.00
	PayPal Fee	\$ 184.00
	Publicity	\$ -
	Services	\$ 14,595.00
	- Bowling	\$ 585.00
	- Conducting	\$ 10,500.00
	- Internet Hosting	\$ -
	- Music Marking	\$ -
	- Sectionals	\$ 3,510.00
	- Soloist	\$ -